

WOODLAND SCHOOL DISTRICT #404

RESOLUTION #24-13

2024-2025 Budget

- WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing year, and
- WHEREAS, a public notice was published announcing that on August 22, 2024, the Board of Directors of Woodland School District #404, Cowlitz County, Washington, would meet in public meeting for the purpose of fixing and adopting the 2024-2025 Fiscal Budget of the district, and
- WHEREAS, pursuant to RCW 28A.320.330(3) the Board of Directors shall execute a resolution as part of this budget hearing requesting approval for transfers of state forest money from the Debt Service Fund to the Capital Projects Fund up to the amount of \$100,000.00, and
- WHEREAS, pursuant to RCW 28A.320.330(3) the Board of Directors shall execute a resolution as part of this budget hearing requesting approval for transfers of funds for technology expenditures from the Capital Projects Fund to the General Fund up to the amount of \$100,000.00,
- WHEREAS, the individual state and federal grants listed in this budget document shall be considered approved by the Board of Directors with the approval of this resolution,
- THEREFORE, BE IT RESOLVED the Board of Directors of Woodland School District #404, Cowlitz County, Washington, has determined that the final appropriation level of expenditures for each fund in 2024-25 will be as follows:

Appropriation Level

A.	General Fund	\$ 48,132,676.00
B.	Transportation Vehicle Fund	\$ 7,500,000.00
C.	Capital Projects Fund	\$ 540,000.00
D.	Debt Service Fund	\$ 3,523,000.00
E.	Associated Student Body Fund	\$ 411,500.00

APPROVED by the Board of Directors of Woodland School District #404, Cowlitz County, Washington on the 22nd day of August, 2024.

ATTEST:

Secretary to the Board

President

Director

Director

Director

Director