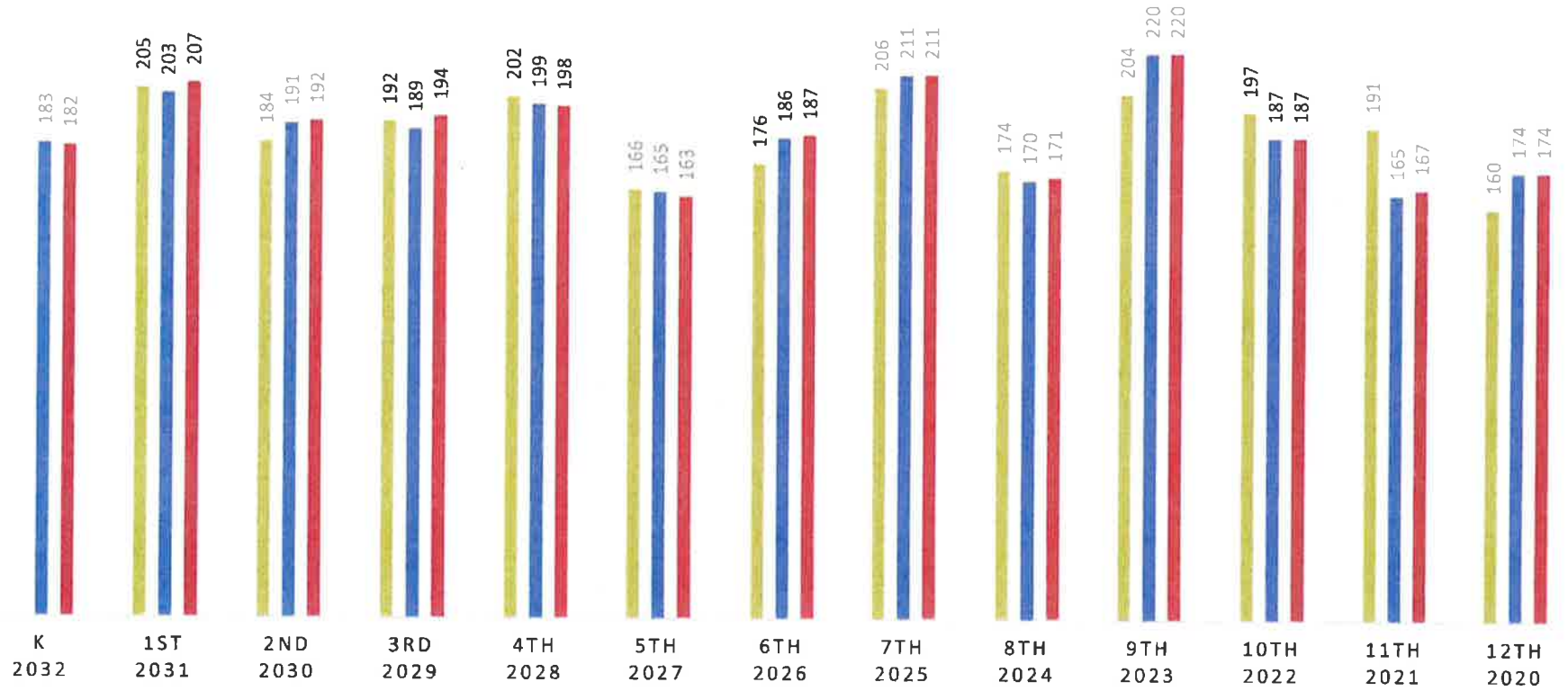


CLASS COMPARISON

JUNE JAN FEB



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2019-20**

Grade	BUDGET	19-20 TO DATE AVG	DIF TO BUDGET	FINAL 18-19	DIF TO CURRENT	
K	181.00	180.18	(0.82)	198.35	(18.17)	
1	206.00	201.83	(4.17)	180.64	21.19	
2	185.00	188.35	3.35	187.76	0.59	
3	187.00	187.86	0.86	200.44	(12.58)	
4	201.00	200.17	(0.83)	162.67	37.50	
5	166.00	164.83	(1.17)	174.24	(9.41)	
6	179.00	181.76	2.76	202.53	(20.77)	
7	206.00	209.81	3.81	173.39	36.42	
8	174.00	169.33	(4.67)	201.27	(31.94)	
9	209.00	219.50	10.50	195.82	23.68	
10	197.00	189.53	(7.47)	192.64	(3.11)	
11	173.00	140.83	(32.17)	139.78	1.05	Running Start
12	142.00	152.99	10.99	180.18	(27.19)	Full Time 67
TOTAL						Part Time 31
FTE	2406	2386.97	-19.03	2389.71	-2.74	Total 98
NOTE:	FEB FTE	2,400.17	19.03 BELOW BUDGET	JAN FTE	2,386.80	2/14/2020

**WOODLAND S.D.
HEADCOUNT REVIEW
2019-20**

Grade	June 19'	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Jan vs Feb
K	205	184	186	183	182	183	182					-1
1	184	202	199	199	201	203	207					4
2	192	187	187	188	190	191	192					1
3	202	186	188	187	189	189	194					5
4	166	200	202	201	201	199	198					-1
5	176	166	166	166	165	165	163					-2
6	206	180	180	182	185	186	187					1
7	174	212	213	211	210	211	211					0
8	204	170	168	170	170	170	171					1
9	197	218	218	220	221	220	220					0
10	191	192	192	192	188	187	187					0
11	160	171	171	165	165	165	167					2
12	194	181	179	172	173	174	174					0
(INC ALE/YALE)	2451	2449	2450	2436	2440	2443	2453	0	0	0	0	10
YALE	45	40	40	43	44	45	44	0	0	0	0	-1
LRA	43	41	42	44	44	42	43	0	0	0	0	1
TEAM	88	63	65	65	72	75	93	0	0	0	0	18

Average Head Count

2445