

WOODLAND S.D. FTE ENROLLMENT REVIEW 2020-21

Grade	BUDGET	20-21 TO DATE AVG	DIF TO BUDGET	FINAL 20-21	DIF TO CURRENT
K	165.00	141.53	(23.47)	176.87	(35.34)
1	171.00	142.92	(28.08)	196.29	(53.37)
2	194.00	175.29	(18.71)	181.69	(6.40)
3	180.00	161.45	(18.55)	183.76	(22.31)
4	187.00	169.79	(17.21)	196.14	(26.35)
5	190.00	157.83	(32.17)	162.52	(4.69)
6	159.00	144.51	(14.49)	179.41	(34.90)
7	178.00	157.77	(20.23)	203.35	(45.58)
8	198.00	186.98	(11.02)	165.60	21.38
9	168.00	150.40	(17.60)	212.57	(62.17)
10	205.00	164.02	(40.98)	174.48	(10.46)
11	135.00	109.99	(25.01)	127.17	(17.18)
12	111.00	102.22	(8.79)	114.30	(12.09)
LRA	45.00	156.61	111.61	38.68	117.93
TEAM	80.00	170.08	90.08	74.84	95.24
TOTAL FTE	2366.00	2,291.39	(74.62)	2,387.67	(96.29)
SPED 3-	22.00	20.11	(1.89)	20.83	(0.72)
PED 5-2	340.00	337.67	(2.33)	322.83	14.84

Running Start

Full-Time 42

Part-Time 27

Total 69

NOTE: Jun FTE

2,253.15

112.85 BELOW BUDGET

May FTE

2267.94

WOODLAND S.D. HEADCOUNT REVIEW 2020-21

Grade	June 20'- Rolled**	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Jun vs May
K	165	156	157	158	157	156	156	158	156	157	157	0
1	181	168	165	159	163	162	162	162	163	165	162	-3
2	205	201	201	196	197	197	194	194	194	197	198	1
3	191	184	181	181	180	179	180	183	182	181	182	1
4	195	189	187	183	185	185	185	184	184	180	179	-1
5	197	179	177	175	175	175	174	172	176	176	175	-1
6	163	157	156	159	160	160	159	161	162	160	159	-1
7	186	186	184	181	180	182	182	180	179	179	175	-4
8	208	209	210	214	213	213	208	209	210	207	203	-4
9	170	167	166	165	164	163	164	168	166	167	165	-2
10	219	215	217	217	217	217	215	215	212	212	212	0
11	187	181	180	181	180	180	178	181	177	174	174	0
12	167	184	181	185	179	180	180	183	177	171	169	-2
TOTAL K-12 (INC ALE/YALE)	2434	2376	2362	2354	2350	2349	2337	2350	2338	2326	2310	-16
YALE	41	45	44	43	44	46	46	46	45	46	46	0
LRA	40	178	173	164	155	153	144	155	159	150	147	-3
TEAM	93	151	159	180	189	190	183	190	170	157	154	-3

Average Head Count

2345

** Grade levels from June were rolled to the next grade so the comparison is looking at the same grade level for the 2 years.