

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2019-20**

Grade	BUDGET	19-20 TO DATE AVG	DIF TO BUDGET	FINAL 18-19	DIF TO CURRENT			
K	181.00	181.00	-	198.35	(17.35)			
1	206.00	202.00	(4.00)	180.64	21.36			
2	185.00	187.00	2.00	187.76	(0.76)			
3	187.00	185.03	(1.97)	200.44	(15.41)			
4	201.00	200.00	(1.00)	162.67	37.33			
5	166.00	166.00	-	174.24	(8.24)			
6	179.00	178.45	(0.55)	202.53	(24.08)			
7	206.00	211.13	5.13	173.39	37.74			
8	174.00	170.00	(4.00)	201.27	(31.27)			
9	209.00	218.00	9.00	195.82	22.18			
10	197.00	192.00	(5.00)	192.64	(0.64)			
11	173.00	143.14	(29.86)	139.78	3.36	Running Start		
12	142.00	156.31	14.31	180.18	(23.87)	Full Time	69	
TOTAL						Part Time	41	
FTE	2406	2390.06	-15.94	2389.71	0.35	Total	110	
NOTE:	SEPT FTE	2,390.06		15.94 BELOW BUDGET		JUN FTE	2396.90	

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2019-20**

Grade	June 19'	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Jun vs Sept
K	205	184										-21
1	184	202										18
2	192	187										-5
3	202	186										-16
4	166	200										34
5	176	166										-10
6	206	180										-26
7	174	212										38
8	204	170										-34
9	197	218										21
10	191	192										1
11	160	171										11
12	194	181										-13
(INC ALE/YALE)	2451	2449	0	0	0	0	0	0	0	0	0	-2
YALE	45	40	0	0	0	0	0	0	0	0	0	-5
LRA	43	41	0	0	0	0	0	0	0	0	0	-2
TEAM	88	63	0	0	0	0	0	0	0	0	0	-25

Average Head Count

2449

## CLASS COMPARISON

■ JUNE ■ SEPT

