

CLASS COMPARISON

■ JUNE ■ APR ■ MAY



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT			
K	173.00	197.97	24.97	172.95	25.02			
1	177.00	180.34	3.34	178.83	1.51			
2	184.00	187.61	3.61	194.80	(7.19)			
3	200.00	200.33	0.33	157.00	43.33			
4	170.00	162.34	(7.66)	173.90	(11.56)			
5	181.00	174.12	(6.88)	199.45	(25.33)			
6	200.00	202.30	2.30	166.58	35.72			
7	169.00	173.37	4.37	197.38	(24.01)			
8	196.00	201.03	5.03	187.92	13.11			
9	189.00	195.74	6.74	196.06	(0.32)			
10	198.00	192.90	(5.10)	190.00	2.90			
11	175.00	139.93	(35.07)	162.47	(22.54)	Running Start 61 Full Time (Down 1) 23 Part Time (Up 1)		
12	186.00	180.92	(5.08)	171.04	9.88			
TOTAL FTE	2398	2388.90	-9.10	2348.38	40.52			
NOTE:	MAY FTE	2,398.03	9.10 BELOW BUDGET			APR FTE	2,392.24	

**WOODLAND S.D.
HEADCOUNT REVIEW
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Apr vs May
K	173	200	201	199	198	200	202	201	204	205	0	1
1	177	183	181	180	179	180	182	181	181	182	0	1
2	184	191	192	191	188	189	188	189	189	192	0	3
3	200	199	200	203	202	199	200	199	200	201	0	1
4	170	165	164	161	161	162	162	162	163	166	0	3
5	181	173	173	175	175	175	175	176	176	176	0	0
6	200	200	203	202	203	204	204	205	204	205	0	1
7	169	172	171	175	175	173	174	175	175	176	0	1
8	196	201	199	200	199	201	203	202	205	205	0	0
9	189	195	196	198	198	197	194	194	196	197	0	1
10	198	197	196	194	195	198	193	191	192	189	0	-3
11	216	165	168	163	162	161	163	164	166	160	0	-6
12	205	206	212	210	211	204	195	198	196	198	0	2
(INC ALE/YALE)	2458	2447	2456	2451	2446	2443	2435	2437	2447	2452	0	5
YALE	43	48	44	44	42	41	42	41	46	46	0	0
LRA	30	42	45	43	43	40	40	40	43	44	0	1
TEAM	75	69	76	79	81	78	88	93	93	92	0	-1
Average Head Count												2446