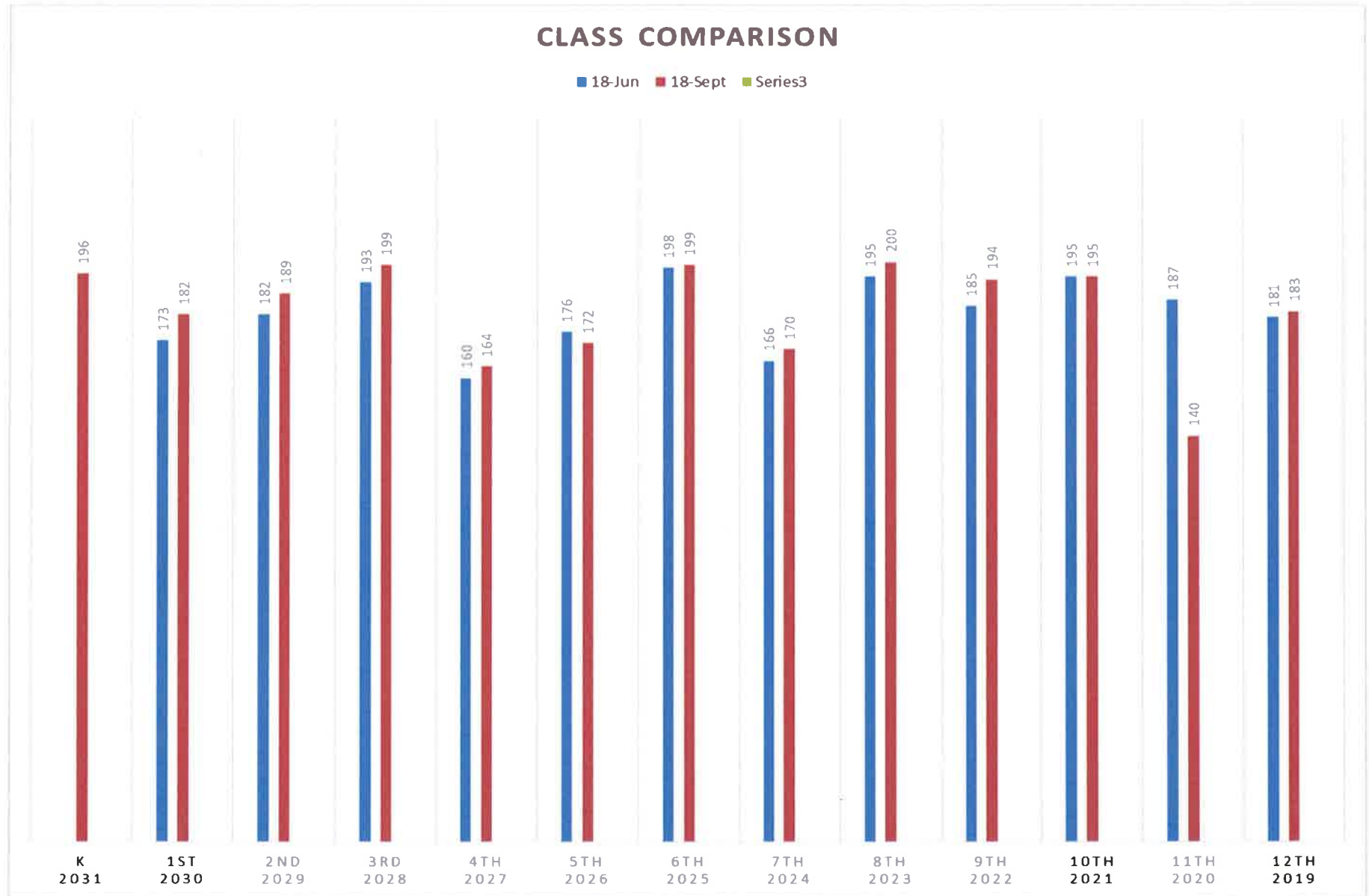


WOODLAND S.D. HEADCOUNT COMPARISON 2018-19



**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2018-19**

Grade	BUDGET	18-19 TO DATE AVG	DIF TO BUDGET	FINAL 17-18	DIF TO CURRENT			
K	173.00	196.50	23.50	172.95	23.55			
1	177.00	182.40	5.40	178.83	3.57			
2	184.00	189.42	5.42	194.80	(5.38)			
3	200.00	199.00	(1.00)	157.00	42.00			
4	170.00	164.23	(5.77)	173.90	(9.67)			
5	181.00	172.14	(8.86)	199.45	(27.31)			
6	200.00	199.14	(0.86)	166.58	32.56			
7	169.00	170.73	1.73	197.38	(26.65)			
8	196.00	200.46	4.46	187.92	12.54			
9	189.00	194.98	5.98	196.06	(1.08)			
10	198.00	195.90	(2.10)	190.00	5.90			
11	175.00	140.28	(34.72)	162.47	(22.19)	Running Start 60 Full Time 24 Part Time		
12	186.00	183.13	(2.87)	171.04	12.09			
TOTAL								
FTE	2398	2388.31	-9.69	2348.38	39.93			
NOTE:	SEPT FTE	2,388.31		9.69 BELOW BUDGET		JUN FTE	2348.38	

**WOODLAND S.D.
HEADCOUNT REVIEW
2018-19**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	May vs Jun
K	173	173	0	0	0	0	0	0	0	0	0	0
1	177	177	0	0	0	0	0	0	0	0	0	0
2	184	184	0	0	0	0	0	0	0	0	0	0
3	200	200	0	0	0	0	0	0	0	0	0	0
4	170	170	0	0	0	0	0	0	0	0	0	0
5	181	181	0	0	0	0	0	0	0	0	0	0
6	200	200	0	0	0	0	0	0	0	0	0	0
7	169	169	0	0	0	0	0	0	0	0	0	0
8	196	196	0	0	0	0	0	0	0	0	0	0
9	189	189	0	0	0	0	0	0	0	0	0	0
10	198	200	0	0	0	0	0	0	0	0	0	0
11	216	216	0	0	0	0	0	0	0	0	0	0
12	205	205	0	0	0	0	0	0	0	0	0	0
(INC ALE/YALE)	2458	2460	0	0	0	0	0	0	0	0	0	0
YALE	43	43	0	0	0	0	0	0	0	0	0	0
LRA	30	30	0	0	0	0	0	0	0	0	0	0
TEAM	75	75	0	0	0	0	0	0	0	0	0	0

Average Head Count

2460