

WOODLAND SCHOOL DISTRICT #404

RESOLUTION #2545

2011-2012 Budget

- WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing year, and
- WHEREAS, a public notice was published announcing that on July 25, 2011, the Board of Directors of Woodland School District #404, Cowlitz County, Washington, would meet in public meeting for the purpose of fixing and adopting the 2011-12 Fiscal Budget of the district, and
- WHEREAS, the Board of Directors shall execute a resolution as part of this budget hearing requesting approval for an operating transfer from General Fund to the Capital Projects Fund, in the amount of \$109,900.00; and
- WHEREAS, pursuant to RCW 28A.320.330(3) the Board of Directors shall execute a resolution as part of this budget hearing requesting approval for transfers of state forest money from the Debt Service Fund to the Capital Projects Fund up to the amount of \$235,000.00; and
- WHEREAS, pursuant to RCW 28A.320.330(3) the Board of Directors shall execute a resolution as part of this budget hearing requesting approval for transfers of funds for tech expenditures from the Capital Projects Fund to the General Fund up to the amount of \$235,000.00; and
- WHEREAS, the individual state and federal grants listed in this budget document shall be considered approved by the Board of Directors with the approval of this resolution,
- THEREFORE, BE IT RESOLVED the Board of Directors of Woodland School District #404, Cowlitz County, Washington, has determined that the final appropriation level of expenditures for each fund in 2011-12 will be as follows:

Appropriation Level

A.	General Fund	\$ 21,029,248.00
B.	GF Transfer to CPF	\$ 109,900.00
C.	Transportation Vehicle Fund	\$ 1,000,000.00
D.	Capital Projects Fund	\$ 259,900.00
E.	CPF Transfer to GF	\$ 235,000.00
F.	Debt Service Fund	\$ 1,650,000.00
G.	DSF Transfer to CPF	\$ 235,000.00
H.	Associated Student Body Fund	\$ 271,300.00

APPROVED by the Board of Directors of Woodland School District #404, Cowlitz County, Washington on the 25th day of July, 2011.

ATTEST:

Secretary to the Board

President

Director

Director

Director

Director