

ESTIMATE OF FINAL NEGOTIATION COSTS FOR 17-18 SCHOOL YEAR

GROUP	EST TOTAL SALARY	% INCREASE	TOTAL W/INC	BENEFIT INC	TOTAL INCREASE
OFFICE	285,495.00	0.062	17,700.69	3,770.25	21,470.94
DRIVERS	1,738,000.00	0.055	95,590.00	20,360.67	115,950.67
MECHANICS	278,250.00	0.095	26,433.75	5,630.39	32,064.14
STANDBY/MEETING	25,000.00	0.230	5,750.00	1,224.75	6,974.75
TOTAL ESTIMATED COST					176,460.50