

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	174.80	12.80	167.94	6.86		
1	176.00	177.55	1.55	182.52	(4.97)		
2	185.00	194.80	9.80	144.60	50.20		
3	152.00	155.20	3.20	168.11	(12.91)		
4	170.00	173.20	3.20	201.31	(28.11)		
5	205.00	199.93	(5.07)	160.90	39.03		
6	161.00	166.69	5.69	198.77	(32.08)		
7	201.00	199.20	(1.80)	182.40	16.80		
8	183.00	190.08	7.08	183.12	6.96		
9	191.00	194.84	3.84	181.32	13.52		
10	191.00	191.40	0.40	201.14	(9.74)		
11	186.00	163.30	(22.70)	124.69	38.61	Running Start	
12	138.00	172.78	34.78	180.91	(8.13)	14 Full time / 14 Part time	
TOTAL FTE	2301	2353.77	52.77	2277.73	76.04	50 Full time / 4 Part time	
					12/13/2017		
NOTE:	JAN FTE	2,355.38		54.38 ABOVE BUDGET		DEC FTE	2352.30

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2017-18**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	DEC vs. JAN
K	162	175	177	179	180	179						-1
1	176	179	179	179	179	181						2
2	185	193	196	195	195	195						0
3	152	153	157	154	156	156						0
4	170	172	174	173	173	174						1
5	205	199	201	200	200	200						0
6	161	166	167	168	166	167						1
7	201	201	202	197	200	199						-1
8	183	193	192	190	189	189						0
9	191	197	195	195	195	196						1
10	191	194	191	194	190	188						-2
11	206	183	184	183	183	183						0
12	160	173	185	182	183	186						3
(INC ALE/YALE)	2343	2378	2400	2389	2389	2393	0	0	0	0	0	4
YALE	32	37	40	38	39	39						0
LRA	50	53	57	57	59	56						-3
TEAM	80	70	87	90	92	95						3

Average Head Count

2390

WOODLAND S.D.  
HEADCOUNT COMPARISON  
2017-18

CLASS COMPARISON

■ 17-Jun ■ 17-Dec ■ 18-Jan

