

**WOODLAND S.D.
HEADCOUNT REVIEW
2016-17**

Grade	BUDGET	SEPT	OCT	NOV	DEC	<i>Nov vs Dec</i>
K	146	169	169	166	171	5
1	186	180	181	183	183	0
2	147	140	143	144	143	-1
3	163	166	169	172	172	0
4	189	199	202	203	202	-1
5	154	159	160	160	163	3
6	184	199	202	203	199	-4
7	174	182	182	182	181	-1
8	176	182	182	185	186	1
9	191	173	179	179	181	2
10	193	198	201	203	204	1
11	170	144	149	145	143	-2
12	146	196	204	201	204	3
(INC ALE/YALE)	2219	2287	2323	2326	2332	6
YALE	41	37	37	40	37	-3
LRA	48	49	53	53	55	2
TEAM	75	69	83	79	82	3

Average Head Count

2317

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT				
K	146.00	166.85	20.85	182.40	(15.55)				
1	186.00	181.45	(4.55)	146.00	35.45				
2	147.00	141.39	(5.61)	164.60	(23.21)				
3	163.00	168.11	5.11	186.10	(17.99)				
4	189.00	200.64	11.64	153.90	46.74				
5	154.00	160.50	6.50	188.20	(27.70)				
6	184.00	199.05	15.05	175.80	23.25				
7	174.00	181.35	7.35	175.10	6.25				
8	176.00	183.45	7.45	179.80	3.65				
9	191.00	177.90	(13.10)	189.60	(11.70)				
10	193.00	200.90	7.90	181.50	19.40				
11	170.00	125.84	(44.16)	178.00	(52.16)	45 Full time Running Start / 14 Part time Running Start			
12	146.00	183.16	37.16	172.50	10.66	26 Full time Running Start / 15 Part time Running Start			
TOTAL FTE	2219	2270.59	51.59	2273.50	-2.91				
					12/13/2016				
NOTE:	DEC FTE	2,280.46		51.59 ABOVE BUDGET					

**WOODLAND S.D.
HEADCOUNT COMPARISON
2016-17**

CLASS COMPARISON

■ Jun-16 ■ Sep-16 ■ Dec-16

