

Levy Dollars

Expenditure Type	Levy Dollars 2014-2015	Levy Dollars 2015-2016	Levy Dollars 2016-2017
Certificated Salaries	\$ 675,150	\$ 775,920	\$ 904,000
Classified Salaries	\$ 930,450	\$1,501,760	\$ 1,527,170
Administrator Salaries	\$ 353,450	\$ 510,500	\$ 447,200
Benefits	\$ 760,500	\$1,082,395	\$ 1,265,900
MSOCS (Mat's/Supplies/Oper Costs)	\$1,263,310	\$ 462,530	\$ 129,035
Substitutes	\$ 13,250	\$ 52,220	\$ 71,000
Extracurricular	\$ 410,900	\$ 428,035	\$ 495,875
Special Education	\$ 139,855	\$ 350,170	\$ 695,100
Food Service Program	\$ 40,500	\$ 124,000	\$ 120,000
Transportation	\$ 213,600	\$ 52,000	\$ 65,000
KWRL Site/Remodel/Repairs	\$ 324,300	\$ 102,000	\$ 0
Other State Programs	\$ 45,300	\$ 40,000	\$ 0