

# Woodland School District

## Nutrition Services

### Reduced Lunch Price Analysis

May 28, 2014

*The following analysis shows the impact of changing the Reduced Price Lunch from "\$.40" to "\$0" for grades 4-12.*

*Currently the State of WA reimburses the District \$.40 for each Reduced Price Lunch served to grades K-3.*

#### I. Expected Revenue based on status quo - charging \$.40 for each Reduced Price Lunch for grades 4-12.

Rate Per Meal	Projected Meals Served	Local Revenue \$0.40	State Revenue \$0.40	Federal Revenue \$2.69	Total Revenue
Meal Category					
Reduced Price Lunches K-3	11,809	\$ -	\$ 4,724	\$ 31,766	\$ 36,490
Reduced Price Lunches 4-12	5,803	\$ 2,321	\$ -	\$ 15,610	\$ 17,931
<b>Totals</b>	<b>17,612</b>	<b>\$ 2,321</b>	<b>\$ 4,724</b>	<b>\$ 47,376</b>	<b>\$ 54,421</b>

#### II. Expected Revenue based on eliminating the \$.40 charge for each Reduced Price Lunch for grades 4-12.

Rate Per Meal	Projected Meals Served	Local Revenue \$0.40	State Revenue \$0.40	Federal Revenue \$2.69	Total Revenue
Meal Category					
Reduced Price Lunches K-3	11,809	\$ -	\$ 4,724	\$ 31,766	\$ 36,490
Reduced Price Lunches 4-12 <b>(14.9% Increase)</b>	6,666	\$ -	\$ -	\$ 17,932	\$ 17,932
<b>Totals</b>	<b>18,475</b>	<b>\$ -</b>	<b>\$ 4,724</b>	<b>\$ 49,698</b>	<b>\$ 54,421</b>

The above data indicates that an increase of 863 lunches at the 4-12 reduced level would be revenue neutral. This is an average increase of five additional lunches per day. There are currently 93 students eligible for reduced lunch in grades 4-12. An average of 60 of these students are eating lunch everyday. An average of five of the 33 students who are not eating would need to eat to make up for the lost local revenue. This is a very reasonable estimation.