

**WOODLAND SCHOOL DISTRICT**  
**2011-12 BUDGET VS. ACTUAL AND COMPARISON TO 2010-11**

	Actual 2011-12 SEPTEMBER ACTUAL SEPTEMBER APPORT 9%			Actual 2011-12 OCTOBER ACTUAL OCTOBER APPORT 9%			Actual 2011-12 NOVEMBER ACTUAL NOVEMBER APPORT 5.5%		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$2,436,449	\$2,436,449	\$0	\$2,034,103	\$1,860,707	(\$173,396)	\$2,375,107	\$2,372,901	(\$2,206)
REVENUES	\$1,464,237	\$1,318,862	(\$145,375)	\$2,102,468	\$2,322,211	\$219,743	\$1,620,740	\$1,439,896	(\$180,844)
EXPEND:									
PAYROLL	\$1,453,718	\$1,455,237	\$1,519	\$1,479,193	\$1,517,644	\$38,451	\$1,486,190	\$1,463,145	(\$23,045)
A/P	\$412,865	\$439,367	\$26,502	\$282,270	\$292,373	\$10,103	\$266,005	\$288,860	\$22,855
TOTAL EXP:	\$1,866,582	\$1,894,604	\$28,022	\$1,761,464	\$1,810,017	\$48,553	\$1,752,195	\$1,752,005	(\$190)
ENDING BAL	\$2,034,103	\$1,860,707	(\$173,396)	\$2,375,107	\$2,372,901	(\$2,206)	\$2,243,652	\$2,060,792	(\$182,860)
CUMULATIVE:									
% REV COLLEC	7.12%	6.41%	-0.71%	17.34%	17.70%	0.36%	25.22%	24.70%	-0.52%
% EXPEND	8.98%	9.11%	0.13%	17.45%	17.82%	0.37%	25.88%	26.25%	0.37%
	Actual 2010-11 SEPTEMBER ACTUAL SEPTEMBER APPORT 9%			Actual 2010-11 OCTOBER ACTUAL OCTOBER APPORT 9%			Actual 2010-11 NOVEMBER ACTUAL NOVEMBER APPORT 5.5%		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$1,772,478	\$1,772,478	\$0	\$1,523,280	\$1,295,156	(\$228,124)	\$1,886,537	\$1,738,468	(\$148,069)
REVENUES	\$1,565,483	\$1,350,127	(\$215,356)	\$2,055,072	\$2,163,723	\$108,651	\$1,505,968	\$1,730,736	\$224,768
EXPEND:									
PAYROLL	\$1,411,134	\$1,424,981	\$13,847	\$1,434,763	\$1,463,427	\$28,664	\$1,450,071	\$1,460,324	\$10,253
A/P	\$403,547	\$402,468	(\$1,079)	\$257,053	\$256,984	(\$69)	\$300,965	\$297,796	(\$3,169)
TOTAL EXP:	\$1,814,681	\$1,827,449	\$12,768	\$1,691,816	\$1,720,411	\$28,595	\$1,751,036	\$1,758,120	\$7,084
ENDING BAL	\$1,523,280	\$1,295,156	(\$228,124)	\$1,886,537	\$1,738,468	(\$148,069)	\$1,641,469	\$1,711,084	\$69,615
CUMULATIVE:									
% REV COLLEC	7.69%	6.63%	-1.06%	17.78%	17.26%	-0.52%	25.18%	25.76%	0.58%
% EXPEND	8.91%	8.98%	0.06%	17.22%	17.43%	0.20%	25.83%	26.06%	0.24%

**WOODLAND SCHOOL DISTRICT**  
**2011-12 BUDGET VS. ACTUAL AND COMPARISON TO 2010-11**

	Actual 2011-12 DECEMBER ACTUAL DECEMBER APPORT 9%				Actual 2011-12 JANUARY ACTUAL JANUARY APPORT 9%				Actual 2011-12 FEBRUARY ACTUAL FEBRUARY APPORT 9%		
	BUDGET	ACTUAL	VARIANCE		BUDGET	ACTUAL	VARIANCE		BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$2,243,652	\$2,060,792	(\$182,860)	\$	2,198,046	\$ 1,859,421	(\$338,625)	\$	1,869,001	\$ 1,860,683	(\$8,318)
REVENUES	\$1,617,030	\$1,583,541	(\$33,489)		\$1,520,104	\$ 1,604,862	\$84,758		\$1,811,185	\$ 1,699,107	(\$112,078)
EXPEND:											
PAYROLL	\$1,438,453	\$1,427,645	(\$10,808)		\$1,386,015	\$ 1,373,456	(\$12,559)		\$1,468,542	\$ 1,452,702	(\$15,840)
A/P	\$224,183	\$357,267	\$133,084		\$353,234	\$ 230,144	(\$123,090)		\$325,912	\$324,646	(\$1,266)
TOTAL EXP:	\$1,662,636	\$1,784,912	\$122,276		\$1,739,249	\$ 1,603,600	(\$135,649)		\$1,794,453	\$ 1,777,348	(\$17,105)
Operating Tfr				\$	(109,900.00)	\$ -					
ENDING BAL	\$2,198,046	\$1,859,421	(\$338,625)	\$	1,869,001	\$ 1,860,683	(\$8,318)		\$1,885,733	\$ 1,782,442	(\$103,291)
CUMULATIVE:											
% REV COLLEC	33.08%	32.40%	-0.68%		40.47%	40.20%	-0.27%		49.28%	48.46%	-0.81%
% EXPEND	33.88%	34.83%	0.96%		42.24%	42.55%	0.30%		50.88%	51.10%	0.22%
	Actual 2010-11 DECEMBER APPORT 9%				Actual 2010-11 JANUARY APPORT 9%				Actual 2010-11 FEBRUARY APPORT 9%		
	BUDGET	ACTUAL	VARIANCE		BUDGET	ACTUAL	VARIANCE		BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$1,641,469	\$1,711,084	\$69,615	\$	1,663,471	\$ 1,633,140	(\$30,331)	\$	1,170,626	\$ 1,581,262	\$410,636
REVENUES	\$1,630,282	\$1,585,045	(\$45,237)		\$1,467,069	\$ 1,562,285	\$95,216		\$1,810,491	\$ 1,845,716	\$35,225
EXPEND:											
PAYROLL	\$1,399,335	\$1,408,747	\$9,412		\$1,354,565	\$ 1,356,203	\$1,638		\$1,432,915	\$ 1,426,264	(\$6,651)
A/P	\$208,946	\$254,242	\$45,296		\$424,166	\$ 257,960	(\$166,206)		\$290,896	\$339,718	\$48,822
TOTAL EXP:	\$1,608,281	\$1,662,989	\$54,708		\$1,778,731	\$ 1,614,163	(\$164,568)		\$1,723,811	\$ 1,765,982	\$42,171
				\$	(181,183.00)	\$ -					
ENDING BAL	\$1,663,471	\$1,633,140	(\$30,331)	\$	1,170,626	\$ 1,581,262	\$410,636		\$1,257,306	\$ 1,660,996	\$403,690
CUMULATIVE:											
% REV COLLEC	33.19%	33.55%	0.36%		40.40%	41.22%	0.83%		49.29%	50.29%	1.00%
% EXPEND	33.73%	34.23%	0.51%		42.46%	42.16%	-0.30%		50.93%	50.84%	-0.09%

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of February, 2012

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 LOCAL TAXES	2,938,716	157,308.87	1,319,389.80		1,619,326.20	44.90
2000 LOCAL SUPPORT NONTAX	427,400	67,233.67	254,035.48		173,364.52	59.44
3000 STATE, GENERAL PURPOSE	10,852,130	947,894.04	5,527,225.15		5,324,904.85	50.93
4000 State, Special Purpose	3,755,585	358,275.70	1,896,784.57		1,858,800.43	50.51
5000 FEDERAL, GENERAL PURPOSE	0	.00	11,058.70		11,058.70-	0.00
6000 FEDERAL, SPECIAL PURPOSE	1,698,566	97,604.83	561,174.93		1,137,391.07	33.04
7000 REVENUES FR OTH SCH DIST	906,090	70,789.37	398,809.57		507,280.43	44.01
8000 REV FR OTH AGENCY * ASSOC	105,661	.00	.00		105,661.00	0.00
9000 OTHER FINANCING SOURCES	235,000	.00	.00		235,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	20,919,148	1,699,106.48	9,968,478.20		10,950,669.80	47.65
<u>B. EXPENDITURES</u>						
00 Regular Instruction	10,407,943	948,006.17	5,240,967.75	4,184,117.78	982,857.47	90.56
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	1,983,014	186,106.49	1,007,394.43	859,209.23	116,410.34	94.13
30 Voc. Ed Instruction	666,153	52,845.26	322,228.96	247,346.85	96,577.19	85.50
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	829,201	69,094.46	445,739.66	282,006.38	101,454.96	87.76
70 Other Instructional Pgms	182,199	1,563.39	8,855.22	7,466.26	165,877.52	8.96
80 Community Services	139,514	12,649.04	68,649.06	49,638.03	21,226.91	84.79
90 Support Services	6,821,224	507,083.29	3,528,651.29	2,054,649.01	1,237,923.70	81.85
<u>Total EXPENDITURES</u>	21,029,248	1,777,348.10	10,622,486.37	7,684,433.54	2,722,328.09	87.05
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	109,900	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u> <u>OVER(UNDER)EXP/OTH FIN USES(A-B-C-D)</u>	220,000-	78,241.62-	654,008.17-		434,008.17-	197.28
F. <u>TOTAL BEGINNING FUND BALANCE</u>	2,050,000		2,436,449.14			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u> <u>(E+F + OR - G)</u>	1,830,000		1,782,440.97			

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of February, 2012

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	11,400	39.35	13,949.09		2,549.09-	122.36
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	240,100	.00	.00		240,100.00	0.00
8000 Other Agencies & Assoc.	0	.00	.00		.00	0.00
9000 Other Financing Sources	344,900	.00	.00		344,900.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	596,400	39.35	13,949.09		582,450.91	2.34
<u>B. EXPENDITURES</u>						
10 Sites	159,900	.00	540.00	0.00	159,360.00	0.34
20 Buildings	100,000	12,723.03	12,723.03	0.00	87,276.97	12.72
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	259,900	12,723.03	13,263.03	0.00	246,636.97	5.10
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	235,000	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER)EXP/OTH FIN USES(A-B-C-D)</u>	101,500	12,683.68-	686.06		100,813.94-	99.32-
<u>F. TOTAL BEGINNING FUND BALANCE</u>	360,000		388,855.35			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>	461,500		389,541.41			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Reserved For Other Items	0	.00
G/L 830 Reserved For Debt Service	0	.00
G/L 835 Rsrvd Arb Rebate	0	.00
G/L 850 Rsrvd Uninsured Risks	0	.00
G/L 861 Reserve Of Bond Proceeds	100	59,691.38
G/L 862 Reserve Of Levy Proceeds	0	.00
G/L 863 Reserve Of State Proceeds	185,000	540.00-
G/L 864 Rsrv Of Fed Proceeds	0	.00
G/L 865 Reserve Of Other Proceeds	240,900	80,566.13
G/L 866 Restrictd from Impact Proceeds	90,000-	226,628.68
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Rsrvd UnDistib Proceeds	0	.00
G/L 870 Unrsrvd Dsgntd-Oth Itms	500	23,195.22
G/L 889 Assigned to Fund Purposes	125,000	.00
G/L 890 Unrsrvd Undsgntd Fnd Bal	0	.00
 <u>TOTAL</u>	 461,500	 389,541.41

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of February, 2012

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	1,536,831	65,593.49	727,192.62		809,638.38	47.32
2000 Local Support Nontax	3,000	97.81	934.96		2,065.04	31.17
3000 State, General Purpose	0	10.32	53,597.70		53,597.70-	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	1,539,831	65,701.62	781,725.28		758,105.72	50.77
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	1,350,000	.00	1,350,000.00	0.00	.00	100.00
Interest On Bonds	300,000	.00	161,706.25	0.00	138,293.75	53.90
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	1,650,000	.00	1,511,706.25	0.00	138,293.75	91.62
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	235,000	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXPENDITURES (A-B-C-D)</u>	345,169-	65,701.62	729,980.97-		384,811.97-	111.49
<u>F. TOTAL BEGINNING FUND BALANCE</u>	1,996,000		1,810,019.11			
<u>G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>	1,650,831		1,080,038.14			

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of February, 2012

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<b>A. REVENUES</b>						
1000 General Student Body	39,700	2,876.49	25,316.29		14,383.71	63.77
2000 Athletics	61,850	3,788.72	48,136.32		13,713.68	77.83
3000 Classes	27,500	4,263.80	13,693.85		13,806.15	49.80
4000 Clubs	114,000	6,256.37	80,220.36		33,779.64	70.37
6000 Private Moneys	8,800	516.01	1,971.58		6,828.42	22.40
<b>Total REVENUES</b>	251,850	17,701.39	169,338.40		82,511.60	67.24
<b>B. EXPENDITURES</b>						
1000 General Student Body	31,300	2,456.01	20,050.96	0.00	11,249.04	64.06
2000 Athletics	73,250	7,488.01	45,023.88	0.00	28,226.12	61.47
3000 Classes	25,500	1,170.97	5,746.89	0.00	19,753.11	22.54
4000 Clubs	138,750	8,055.53	105,988.37	0.00	32,761.63	76.39
6000 Private Moneys	2,500	409.57	1,060.00	0.00	1,440.00	42.40
<b>Total EXPENDITURES</b>	271,300	19,580.09	177,870.10	0.00	93,429.90	65.56
<b>C. EXCESS OF REVENUES</b>						
OVER (UNDER) EXPENDITURES (A-B)	19,450-	1,878.70-	8,531.70-		10,918.30	56.14-
<b>D. TOTAL BEGINNING FUND BALANCE</b>	185,000		214,458.42			
<b>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</b>	XXXXXXXXXX		.00			
<b>F. TOTAL ENDING FUND BALANCE</b>	165,550		205,926.72			
<b>C+D + OR - E)</b>						

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT  
Fiscal Year 2011 (September 1, 2011 - August 31, 2012)For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of February, 2012

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	6,000	469.60	2,953.51		3,046.49	49.23
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	755,000	.00	754,096.21		903.79	99.88
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. <u>TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	761,000	469.60	757,049.72		3,950.28	99.48
B. <u>9900 TRANSFERS IN FROM GF</u>	0	.00	.00	0.00	.00	0.00
C. <u>Total REV./OTHER FIN. SOURCES</u>	761,000	469.60	757,049.72	0.00	3,950.28	99.48
D. <u>EXPENDITURES</u>						
Type 30 Equipment	1,600,000	.00	.00	1,476,904.90	123,095.10	92.31
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	1,600,000	.00	.00	1,476,904.90	123,095.10	92.31
E. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
F. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
G. <u>EXCESS OF REVENUES/OTHER FIN SOURCES</u>						
<u>OVER(UNDER)EXP/OTH FIN USES(C-D-E-F)</u>	839,000-	469.60	757,049.72		1,596,049.72	190.23-
H. <u>TOTAL BEGINNING FUND BALANCE</u>	4,050,000		4,041,967.26			
I. <u>G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	XXXXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u>	3,211,000		4,799,016.98			
<u>(G+H + OR - I)</u>						



**WOODLAND S.D.  
FTE REVIEW  
2010-11**

Grade	BUDGET	11-12 TO DATE AVG	DIF TO BUDGET	FINAL 10-11	DIF TO CURRENT
K	72.50	69.07	(3.43)	78.33	(9.26)
1	153.00	167.71	14.71	149.78	17.93
2	150.00	152.56	2.56	145.67	6.89
3	148.00	153.86	5.86	173.67	(19.81)
4	174.00	177.29	3.29	151.56	25.73
5	157.00	149.29	(7.71)	148.33	0.96
6	148.00	157.29	9.29	155.05	2.24
7	159.00	161.68	2.68	161.56	0.12
8	161.00	168.03	7.03	179.84	(11.81)
9	176.00	216.43	40.43	203.20	13.23
10	180.00	181.80	1.80	174.11	7.69
11	167.00	123.26	(43.74)	148.79	(25.53)
12	131.00	137.65	6.65	130.95	6.70
<b>TOTAL FTE</b>	<b>1976.5</b>	<b>2015.92</b>	<b>39.42</b>	<b>2000.84</b>	<b>15.08</b>

3/1/2012

**NOTE: MAR FTE                      2,002.07                      25.57 ABOVE BUDGET**

**WOODLAND S. D.  
HEADCOUNT REVIEW  
2011-12**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	MAR '12 FEB '12
K	145	140	141	136	134	139	138	139	1
1	153	168	167	165	169	169	167	169	2
2	150	152	154	152	155	152	151	152	1
3	148	152	154	153	153	155	154	156	2
4	174	179	177	176	177	178	177	177	0
5	157	153	150	146	147	149	149	151	2
6	148	158	159	156	156	158	158	156	-2
7	159	162	164	164	162	164	160	164	4
8	161	167	166	166	170	170	169	169	0
9	176	226	219	217	216	216	220	201	-19
10	180	186	185	182	182	181	179	186	7
11	175	143	145	139	140	140	142	139	-3
12	148	152	153	155	154	151	148	148	0
PUPILS	2074	2138	2134	2107	2115	2122	2112	2107	-5
YALE	32	45	44	44	44	43	40	41	1
LRA	20	33	35	31	34	35	38	39	1
TEAM	85	74	74	70	72	73	74	75	1

Average Head Count

2119