

**WOODLAND SCHOOL DISTRICT
SOURCES AND USES/PROJ ENDING FUND BALANCE
2010-11**

Classification of Expenditure	Proj 10-11 Funding	Proj 10-11 Expenditures	Levy/Misc Revenue Req'd to Fund Pgms
APPORTIONMENT	<u>DOLLARS</u>	<u>DOLLARS</u>	
BASIC ED			
Cert Salaries	5,158,928	5,535,400	(376,472)
Class Salaries	1,093,715	1,502,971	(409,256)
Admin Salaries	477,398	684,370	(206,972)
Benefits	2,303,225	2,606,410	(303,185)
NERCS	1,159,252	1,976,460	(817,208)
Run'g Start	187,076	175,000	12,076
SUBS	53,959	120,000	(66,041)
Extracurricular	0	287,050	(287,050)
Subtract Sped Appmt	(204,586)		
TOTAL BASIC EDUCATION	10,228,967		
Forest/PY Adj/EduJobs	(442,481)		(442,481)
TOTAL APPORTIONMENT	9,786,486	12,887,661	(3,101,175)
STATE/FEDERAL FUNDED PROGRAMS			
State Special Ed	1,153,036	1,436,545	(283,509)
Federal Special Ed	373,471	342,000	31,471
Fed'l Vocational Ed	10,218	10,217	1
Learning Assistance	244,000	239,917	4,083
Title 1	234,992	230,650	4,342
Other State Grants	40,875	43,000	(2,125)
Student Achievement	0	0	-
Bilingual	106,320	102,700	3,620
Highly Capable	18,805	15,463	3,342
Title II	70,786	69,750	1,036
ARRA - SFSF	427,979	435,700	(7,721)
ARRA - IDEA	132,386	121,460	10,926
ARRA-TITLE ONE/IIID	76,703	66,925	9,778
Other Federal Programs	64,373	58,492	5,881
State Forests	5,052	0	5,052
Federal Forest	0	0	-
E-Rate	32,000	0	32,000
To/From Transp-KWRL	2,922,476	3,132,280	(209,804)
Operating Transfers	235,000	0	235,000
STATE/FED'L FUNDED PGMS	6,148,472	6,305,099	(156,627)
PROGRAMS GENERATING LOCAL REVENUE			
Community Ed	113,000	124,450	(11,450)
Food Services	681,499	698,540	(17,041)
LEVY/LEVY EQUALIZATION	3,366,253		3,366,253
MISC REVENUES			
Tuition/Gifts/Fines	73,736	28,000	45,736
Inv Earnings	3,500		3,500
Rentals	10,840		10,840
Local Non-Tax	7,500		7,500
Insurance Recoveries	6,000		6,000
KRL Ft/Ext	184,000		184,000
Non-High	6,500		6,500
Grants from Agencies	14,500		
TOTALS	20,402,286	20,043,750	344,036
FUND BALANCE 9/1/10	1,772,478		
PROJ REVENUES	20,402,286		
PROJ EXPENDITURES	(20,043,750)		
PROJ FUND BAL 8/31/11	2,131,014		
PROJ RESERVED FB	(86,285)		
PROJ INC/(DEC) IN FB	272,251		

WOODLAND SCHOOL DISTRICT
2010-11 BUDGET VS. ACTUAL AND COMPARISON TO 2009-10

	Actual 2010-11 SEPTEMBER ACTUAL SEPTEMBER APPORT 9%			Actual 2010-11 OCTOBER ACTUAL OCTOBER APPORT 9%			Actual 2010-11 NOVEMBER ACTUAL NOVEMBER APPORT 5.5%		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$1,772,478	\$1,772,478	\$0	\$1,523,280	\$1,295,156	(\$228,124)	\$1,886,537	\$1,738,468	(\$148,069)
REVENUES	\$1,565,483	\$1,350,127	(\$215,356)	\$2,055,072	\$2,163,723	\$108,651	\$1,505,968	\$1,730,736	\$224,768
EXPEND:									
PAYROLL	\$1,411,134	\$1,424,981	\$13,847	\$1,434,763	\$1,463,427	\$28,664	\$1,450,071	\$1,460,324	\$10,253
A/P	\$403,547	\$402,468	(\$1,079)	\$257,053	\$256,984	(\$69)	\$300,965	\$297,796	(\$3,169)
TOTAL EXP:	\$1,814,681	\$1,827,449	\$12,768	\$1,691,816	\$1,720,411	\$28,595	\$1,751,036	\$1,758,120	\$7,084
ENDING BAL	\$1,523,280	\$1,295,156	(\$228,124)	\$1,886,537	\$1,738,468	(\$148,069)	\$1,641,469	\$1,711,084	\$69,615
CUMULATIVE:									
% REV COLLEC	7.69%	6.63%	-1.06%	17.78%	17.26%	-0.52%	25.18%	25.76%	0.58%
% EXPEND	8.91%	8.98%	0.06%	17.22%	17.43%	0.20%	25.83%	26.06%	0.24%

	Actual 2009-10 SEPTEMBER APPORT 9%			Actual 2009-10 OCTOBER APPORT 9%			Actual 2009-10 NOVEMBER APPORT 5.5%		
	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
BEGIN BAL	\$1,316,966	\$1,316,966	\$0	\$1,057,624	\$1,017,956	(\$39,668)	\$1,456,608	\$1,366,162	(\$90,446)
REVENUES	\$1,575,553	\$1,509,922	(\$65,631)	\$2,087,863	\$2,008,300	(\$79,563)	\$1,374,632	\$1,666,482	\$291,850
EXPEND:									
PAYROLL	\$1,422,710	\$1,383,610	(\$39,100)	\$1,427,275	\$1,431,924	\$4,649	\$1,448,534	\$1,426,840	(\$21,694)
A/P	\$412,185	\$425,322	\$13,137	\$261,604	\$228,170	(\$33,434)	\$334,097	\$233,961	(\$100,136)
TOTAL EXP:	\$1,834,895	\$1,808,932	(\$25,963)	\$1,688,880	\$1,660,094	(\$28,786)	\$1,782,631	\$1,660,801	(\$121,830)
ENDING BAL	\$1,057,624	\$1,017,956	(\$39,668)	\$1,456,608	\$1,366,162	(\$90,446)	\$1,048,608	\$1,371,843	\$323,235
CUMULATIVE:									
% REV COLLEC	7.76%	7.44%	-0.32%	18.05%	17.34%	-0.72%	24.82%	25.55%	0.72%
% EXPEND	8.99%	8.86%	-0.13%	17.26%	16.99%	-0.27%	25.98%	25.12%	-0.86%

WOODLAND SCHOOL DISTRICT
2010-11 BUDGET VS. ACTUAL AND COMPARISON TO 2009-10

	BUDGET	Actual 2010-11 DECEMBER ACTUAL DECEMBER APPORT 9% ACTUAL	VARIANCE
BEGIN BAL	\$1,641,469	\$1,711,084	\$69,615
REVENUES	\$1,630,282	\$1,585,045	(\$45,237)
EXPEND:			
PAYROLL	\$1,399,335	\$1,408,747	\$9,412
A/P	\$208,946	\$254,242	\$45,296
TOTAL EXP:	\$1,608,281	\$1,662,989	\$54,708
Operating Tfr			
ENDING BAL	\$1,663,471	\$1,633,140	(\$30,331)
CUMULATIVE:			
% REV COLLEC	33.19%	33.55%	0.36%
% EXPEND	33.73%	34.23%	0.51%

	BUDGET	Actual 2009-10 DECEMBER APPORT 9% ACTUAL	VARIANCE
BEGIN BAL	\$1,048,608	\$1,371,843	\$323,235
REVENUES	\$1,644,388	\$1,638,872	(\$5,516)
EXPEND:			
PAYROLL	\$1,400,082	\$1,385,184	(\$14,898)
A/P	\$195,267	\$239,320	\$44,053
TOTAL EXP:	\$1,595,349	\$1,624,504	\$29,155
ENDING BAL	\$1,097,647	\$1,386,211	\$288,564
CUMULATIVE:			
% REV COLLEC	32.93%	33.62%	0.70%
% EXPEND	33.80%	33.07%	-0.72%

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT
Fiscal Year 2010 (September 1, 2010 - August 31, 2011)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2010

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 LOCAL TAXES	2,856,663	47,644.84	1,131,698.93		1,724,964.07	39.62
2000 LOCAL SUPPORT NONTAX	480,000	33,380.11	188,277.82		291,722.18	39.22
3000 STATE, GENERAL PURPOSE	10,823,898	962,315.86	3,569,592.97		7,254,305.03	32.98
4000 State, Special Purpose	3,609,832	297,664.68	1,089,435.03		2,520,396.97	30.18
5000 FEDERAL, GENERAL PURPOSE	0	.00	17.23		17.23-	0.00
6000 FEDERAL, SPECIAL PURPOSE	1,776,328	217,529.98	554,450.93		1,221,877.07	31.21
7000 REVENUES FR OTH SCH DIST	925,797	24,279.26	293,927.66		631,869.34	31.75
8000 REV FR OTH AGENCY * ASSOC	0	2,230.00	2,230.00		2,230.00-	0.00
9000 OTHER FINANCING SOURCES	235,000	.00	.00		235,000.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	20,707,518	1,585,044.73	6,829,630.57		13,877,887.43	32.98
<u>B. EXPENDITURES</u>						
00 Regular Instruction	10,152,462	796,137.21	3,327,449.77	5,368,985.02	1,456,026.77	85.66
10 Federal Stimulus	216,874	80,055.68	318,867.09	577,762.27	679,755.36-	413.43
20 Special Ed Instruction	1,726,330	152,151.39	584,425.82	956,101.82	185,802.36	89.24
30 Voc. Ed Instruction	515,866	41,658.39	188,200.01	265,133.55	62,532.44	87.88
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	719,169	52,813.82	302,800.05	343,085.55	73,283.40	89.81
70 Other Instructional Pgms	252,149	955.17	5,652.65	7,641.40	238,855.39	5.27
80 Community Services	112,450	12,184.84	44,187.14	63,942.95	4,319.91	96.16
90 Support Services	6,831,035	527,032.16	2,197,385.26	2,597,310.35	2,036,339.39	70.19
<u>Total EXPENDITURES</u>	20,526,335	1,662,988.66	6,968,967.79	10,179,962.91	3,377,404.30	83.55
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	181,183	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER)EXP/OTH FIN USES (A-B-C-D)</u>	0	77,943.93-	139,337.22-		139,337.22-	0.00
F. <u>TOTAL BEGINNING FUND BALANCE</u>	1,620,000		1,772,477.92			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	1,620,000		1,633,140.70			
<u>(E+F + OR - G)</u>						

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT
Fiscal Year 2010 (September 1, 2010 - August 31, 2011)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2010

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	23,350	326,119.24	329,045.78		305,695.78-	> 1000
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc.	0	.00	.00		.00	0.00
9000 Other Financing Sources	585,000	.00	.00		585,000.00	0.00
 <u>Total REVENUES/OTHER FIN. SOURCES</u>	 608,350	 326,119.24	 329,045.78		 279,304.22	 54.09
 <u>B. EXPENDITURES</u>						
10 Sites	435,000	12,110.80	357,489.15	0.00	77,510.85	82.18
20 Buildings	0	1,351.75	1,351.75	97,819.16	99,170.91-	0.00
30 Equipment	0	8,556.76	8,556.76	0.00	8,556.76-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
 <u>Total EXPENDITURES</u>	 435,000	 22,019.31	 367,397.66	 97,819.16	 30,216.82-	 106.95
 <u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	 235,000	 .00	 .00			
 <u>D. OTHER FINANCING USES (GL 535)</u>	 0	 .00	 .00			
 <u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER)EXP/OTH FIN USES(A-B-C-D)</u>	61,650-	304,099.93	38,351.88-		23,298.12	37.79-
 <u>F. TOTAL BEGINNING FUND BALANCE</u>	 380,000		 437,385.94			
 <u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	 XXXXXXXXXX		 .00			
 <u>H. TOTAL ENDING FUND BALANCE</u>	 318,350		 399,034.06			
<u>(E+F + OR - G)</u>						

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT

Fiscal Year 2010 (September 1, 2010 - August 31, 2011)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2010

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	1,612,916	28,799.18	644,904.33		968,011.67	39.98
2000 Local Support Nontax	20,000	414.78	1,771.31		18,228.69	8.86
3000 State, General Purpose	0	2,348.98	2,960.70		2,960.70-	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
 <u>Total REVENUES/OTHER FIN. SOURCES</u>	 1,632,916	 31,562.94	 649,636.34		 983,279.66	 39.78
 <u>B. EXPENDITURES</u>						
Matured Bond Expenditures	1,280,000	1,280,000.00	1,280,000.00	0.00	.00	100.00
Interest On Bonds	358,000	186,768.75	186,768.75	0.00	171,231.25	52.17
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	0	.00	.00	0.00	.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
 <u>Total EXPENDITURES</u>	 1,638,000	 1,466,768.75	 1,466,768.75	 0.00	 171,231.25	 89.55
 <u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	 585,000	 .00	 .00			
 <u>D. OTHER FINANCING USES (GL 535)</u>	 0	 .00	 .00			
 <u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER)EXPENDITURES (A-B-C-D)</u>	590,084-	1,435,205.81-	817,132.41-		227,048.41-	38.48
 <u>F. TOTAL BEGINNING FUND BALANCE</u>	 1,823,000		 2,067,102.13			
 <u>G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)</u>	 XXXXXXXXXX		 .00			
 <u>H. TOTAL ENDING FUND BALANCE</u>	 1,232,916		 1,249,969.72			
<u>(E+F + OR - G)</u>						

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT
Fiscal Year 2010 (September 1, 2010 - August 31, 2011)

For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2010

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES</u>						
1000 General Student Body	61,200	1,550.59	21,580.53		39,619.47	35.26
2000 Athletics	67,350	4,601.74	41,973.75		25,376.25	62.32
3000 Classes	29,000	2,362.50	4,910.69		24,089.31	16.93
4000 Clubs	127,000	11,015.84	62,205.50		64,794.50	48.98
6000 Private Moneys	8,800	.00	420.00		8,380.00	4.77
<u>Total REVENUES</u>	293,350	19,530.67	131,090.47		162,259.53	44.69
<u>B. EXPENDITURES</u>						
1000 General Student Body	36,000	3,268.22	11,916.13	0.00	24,083.87	33.10
2000 Athletics	73,250	3,274.44	30,039.20	0.00	43,210.80	41.01
3000 Classes	25,500	733.82	2,782.33	0.00	22,717.67	10.91
4000 Clubs	138,750	9,513.42	41,183.59	0.00	97,566.41	29.68
6000 Private Moneys	1,500	.00	578.88	0.00	921.12	38.59
<u>Total EXPENDITURES</u>	275,000	16,789.90	86,500.13	0.00	188,499.87	31.45
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	10,350	2,740.77	44,590.34		26,240.34	143.00
<u>D. TOTAL BEGINNING FUND BALANCE</u>	165,000		180,829.06			
<u>E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXXXX		.00			
<u>F. TOTAL ENDING FUND BALANCE</u>	183,350		225,419.40			
<u>C+D + OR - E)</u>						

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- BUDGET-STATUS-REPORT
Fiscal Year 2010 (September 1, 2010 - August 31, 2011)For the WOODLAND SCHOOL DISTRICT #404 School District for the Month of December, 2010

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	45,000	718.18	2,394.77		42,605.23	5.32
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	850,000	.00	417,414.15		432,585.85	49.11
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies & Assoc	393,817	173,837.00-	.00		393,817.00	0.00
9000 Other Financing Sources	0	.00	6,000.00		6,000.00-	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	<u>1,288,817</u>	<u>173,118.82-</u>	<u>425,808.92</u>		<u>863,008.08</u>	<u>33.04</u>
 <u>B. 9900 TRANSFERS IN FROM GF</u>	 <u>181,183</u>	 .00	 .00	 0.00	 181,183.00	 0.00
 <u>C. Total REV./OTHER FIN. SOURCES</u>	 <u>1,470,000</u>	 <u>173,118.82-</u>	 <u>425,808.92</u>	 0.00	 1,044,191.08	 28.97
 <u>D. EXPENDITURES</u>						
Program 97 District-Wide Support						
Activity 82 Warrant Interest	0	.00	.00	0.00	.00	0.00
Activity 83 Other Interest	0	.00	.00	0.00	.00	0.00
Activity 84 Debt	0	.00	.00	0.00	.00	0.00
Activity 85 Debt Related Expenditu	0	.00	.00	0.00	.00	0.00
Program 99 PUPIL TRANSPORTATION						
Activity 57 Cash Purch/Rebuild Bus	1,000,000	.00	.00	63,235.36	936,764.64	6.32
Activity 58 Contract Purchase/Rebu	0	.00	.00	0.00	.00	0.00
 <u>Total EXPENDITURES</u>	 <u>1,000,000</u>	 .00	 .00	 63,235.36	 936,764.64	 6.32
 <u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	 0	 .00	 .00			
 <u>F. OTHER FINANCING USES (GL 535)</u>	 0	 .00	 .00			
 <u>G. EXCESS OF REVENUES/OTHER FIN SOURCES</u>						
<u>OVER(UNDER)EXP/OTH FIN USES (C-D-E-F)</u>	<u>470,000</u>	<u>173,118.82-</u>	<u>425,808.92</u>		<u>44,191.08-</u>	<u>9.40-</u>
 <u>H. TOTAL BEGINNING FUND BALANCE</u>	 3,477,500		 3,670,821.83			
 <u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	 XXXXXXXXXX		 .00			
 <u>J. TOTAL ENDING FUND BALANCE</u>	 3,947,500		 4,096,630.75			
<u>(G+H + OR - I)</u>						

WOODLAND SCHOOL DISTRICT
2010-11 FTE ENROLLMENT - TO-DATE AVERAGE/COMPARISON TO BUDGET AND PRIOR YEAR

JAN

Grade	BUDGET	10-11 TO DATE AVG	DIF TO BUDGET	FINAL 09-10	DIF TO CURRENT
K	72.00	78.90	6.90	70.23	8.67
1	137.00	148.20	11.20	141.56	6.64
2	138.00	146.60	8.60	177.71	(31.11)
3	174.00	174.00	-	139.22	34.78
4	135.00	150.00	15.00	145.89	4.11
5	144.00	147.60	3.60	154.00	(6.40)
6	153.00	153.16	0.16	160.48	(7.32)
7	158.00	160.53	2.53	179.78	(19.25)
8	180.00	180.72	0.72	169.50	11.22
9	168.00	214.67	46.67	209.64	5.03
10	189.00	169.20	(19.80)	192.06	(22.86)
11	172.00	153.10	(18.90)	135.75	17.35
12	120.00	124.70	4.70	129.38	(4.68)
TOTAL FTE	1940	2001.38	61.38	2005.20	-3.82

12/1/2010

NOTE: DEC FTE

2,002.23

62.23ABOVE BUDGET

**WOODLAND S. D.
HEADCOUNT REVIEW
2010-11**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	JAN '11 VS DEC '10
K	135	159	157	158	157	158	1
1	133	149	149	146	147	150	3
2	132	147	148	147	146	145	-1
3	176	175	176	174	174	171	-3
4	135	150	153	149	148	150	2
5	142	145	147	149	149	148	-1
6	153	153	154	154	154	155	1
7	159	161	161	160	161	161	0
8	180	182	180	180	181	181	0
9	170	206	216	223	219	216	-3
10	195	163	171	173	169	169	0
11	177	166	171	173	171	169	-2
12	142	142	130	130	132	132	0
PUPILS	2029	2098	2113	2116	2108	2105	-3
YALE	42	40	37	38	38	38	0
TEAM	90	70	82	89	84	85	1

Average Head Count

2108