

Estimated Costs and Repayment of Telephone System Upgrade

Upgrades to WSD Telephone System (time and Materials)	\$ 16,711.54
Delete CTX/CIX Analog Loup Start CO Line Cards	\$ (530.00)
Add Toshiba iES16 8 port voice mail	\$ 5,590.00
	\$ 21,771.54
Estimated Annual Savings on Phone Lines	\$ 7,500.00
Months to repay hardware investment	34.83